

2010

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Kirwin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	42,499	24,831	64.958
Debt Service	10-113				
Library	12-1220	8	1,600	1,174	3.071
		8			
Special Highway		9	9,600		
Sewer		9	202,330		
Solid Waste		10	32,500		
Water		10	36,366		
Non-Budgeted Funds					
Totals		xxxxxx	324,895	26,005	108.029
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

382,262

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: Oct 1 2009

Linda McDowell
County Clerk

revised 3/19/09

Page No. 1

Gene L. Lloyd Mayor
Cheryl M. Rader
Stockman
Linda Roth
Steve McElroy
Governing Body
Janie Evans

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 25,966
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 25,966
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 265
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 13,889
5b. Personal Property 2008	- 16,355
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 311
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	576
9. Total Estimated Valuation July 1, 2009	382,262
10. Total Valuation less Valuation Adjustment (9 minus 8)	381,686
11. Factor for Increase (8 divided by 10)	0.00151
12. Amount of Increase (11 times 3)	+ \$ 39
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 26,005
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	26,005

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	24,516	6,861	90	256	0
Debt Service					
Library	1,450	406	5	15	0
TOTAL	25,966	7,267	95	271	0

County Treas Motor Vehicle Estimate 7,267County Treasurers Recreational Vehicle Estimate 95County Treasurers 16/20M Vehicle Estimate 271County Treasurers Slider Estimate 0Motor Vehicle Factor 0.27987Recreational Vehicle Factor 0.0036716/20 Vehicle Factor 0.01042Slider Factor 0.00000

City of Kirwin

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Meter	Water	-	1,244	-	
Totals		0	1,244	0	
Adjustments					
Adjusted Totals		0	1,244	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
Other:												
KDHE Loan	8/1/08	9/1/29	2.58	168,590	27,100	9/1	9/1	3,890	3,163	4,636	6,461	
Total Other					27,100			3,890	3,163	4,636	6,461	
Total Indebtedness					27,100			3,890	3,163	4,636	6,461	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kirwin

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,979	12,755	414
Receipts:			
Ad Valorem Tax	33,014	24,516	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6,861
Recreational Vehicle Tax			90
16/20M Vehicle Tax			256
Gross Earning (Intangible) Tax			522
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Interest	2,010	2,500	2,500
Fire District 3b	801	1,500	0
Fish Station	25	0	0
Rent Income	3,000	3,600	0
Insurance	6,245	0	0
Franchise Fees	6,576	5,700	6,000
Return Check Charge	25	0	25
Dog Tag	205	500	500
Contract Labor	79	0	0
Miscellaneous	1,250	0	0
Municipal Building	1,860	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,089	38,816	17,254
Resources Available:	68,069	51,571	17,668
Expenditures:			
Payroll	10,419	9,000	6,500
Withholding Tax	2,834	0	1,000
Office Supplies	1,020	1,375	1,500
Employee Benefits	2,130	8,650	5,000
Shop supplies	369	500	500
Publications	553	450	450
Insurance	7,829	4,300	5,000
Utilities	15,059	14,175	15,000
Fire Department	226	1,500	1,000
Postage	719	0	850
Dues & Fees	2,514	1,500	1,000
Fuel	798	1,000	1,000
Building Repairs	687	500	500
Repairs	376	1,500	500
Community Improvement	1,800	3,600	0
Mileage/Travel	1,404	850	850
Contract Labor	5,325	250	0
Miscellaneous	1,104	500	299
Dog Expense	148	300	150
Equipment		307	0
Fish Cleaning Station		500	1,000
Library		400	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	55,314	51,157	42,499
Unencumbered Cash Balance Dec 31	12,755	414	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	50,821	51,157	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Kirwin

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	371	484	0
Receipts:			
Ad Valorem Tax	1,850	1,450	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		380	406
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		14	15
Slider			0
City of Kirwin	113		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,963	1,850	426
Resources Available:	2,334	2,334	426
Expenditures:			
Appropriation to Library	1,850	2,334	1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,850	2,334	1,600
Unencumbered Cash Balance Dec 31	484	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,850	2,334	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	1,174

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

City of Kirwin

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,976	740	2,220
Receipts:			
State of Kansas Gas Tax	6,025	6,270	6,030
County Transfers Gas		0	0
Tractor Labor	645	600	600
Gravel	15	15	0
Herbicide	10	10	0
Mowing	650	750	750
Parks & Rec.	110	0	0
Interest on Idle Funds	0		
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,475	7,645	7,380
Resources Available:	9,451	8,385	9,600
Expenditures:			
Street Repair and Maint			
Gravel	168	500	750
Fuel	2,174	1000	2,500
Repairs	2,774	1750	1,750
Herbicide	364	150	30
Equipment	130	200	1,000
Insurance	795	1,895	845
Signs		10	0
Utilities		660	2,725
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,405	6,165	9,600
Unencumbered Cash Balance Dec 31	3,046	2,220	0
2008/2009 Budget Authority Amount:	7,385	7,010	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,690	54,029	5,740
Receipts:			
Charges to Customers	24,802	26,350	28,000
KDHE Loan Proceeds	27,100	168,590	168,590
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,902	194,940	196,590
Resources Available:	94,592	248,969	202,330
Expenditures:			
Appropriation to KDHE	276	0	6,461
Capital Outlay		37,889	7,333
Chemical	0	2,500	2,500
Contractors	0	168,590	150,000
Employee Benefits	2,527	2,800	2,800
Engineering and Design	26,100	1,200	1,200
Fees and Dues	185	750	750
Grant Administration	1,000	0	2,500
Insurance	1,000	2,500	3,500
Loan Interest		2,850	4,636
Payroll	6,995	15,000	15,000
Postage	54	650	650
Publication	829	0	0
Sewer Misc	22	1,500	1,500
Sewer Repairs	314	5,000	1,000
Travel and Mileage	122	500	500
Utilities	1,138	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,562	243,229	202,330
Unencumbered Cash Balance Dec 31	54,029	5,740	0
2008/2009 Budget Authority Amount:	71,164	243,229	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Kirwin

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,856	15,856	16,500
Receipts:			
Customer Charges	13,399	15,500	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,399	15,500	16,000
Resources Available:	18,255	31,356	32,500
Expenditures:			
Solid Waste Removal	12,480	22,356	32,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,480	22,356	32,500
Unencumbered Cash Balance Dec 31	5,775	9,000	0
2008/2009 Budget Authority Amount:	12,480	22,356	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,587	5,907	2,016
Receipts:			
Customer Charges	27,630	29,000	32,500
Water Plan	195	200	200
Enrev	485	500	500
New Installation	37	50	50
Water Meter	30	800	800
Other	59	300	300
Meter Deposit Trfr		1,244	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,436.00	32,094	34,350
Resources Available:	32,023.000	38,001	36,366.0000
Expenditures:			
Salaries & Wages	12,268	15,000	15,000
Fuel	798	1,000	1,200
Utilities	4,565	5,000	5,000
Insurance	2,488	2,500	2,500
Fees & Workshops	360	500	500
Repairs	417	850	850
Parts/Supplies	234	950	950
Water Protection Fee	360	500	500
Sales Tax	119	275	275
Chlorine	328	650	650
Enrev	337	500	500
Postage	186	750	750
Water Testing	235	500	500
Publication	75	16	75
Employee Benefits	2,633	4,000	4,000
Mileage	261	250	250
Contract Labor	452	1,500	1,500
Water		1,244	1,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,116	35,985	36,366
Unencumbered Cash Balance Dec 31	5,907	2,016	0
2008/2009 Budget Authority Amount:	31,596	43,785	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for one consecutive week,

the first publication thereof being made as aforesaid on the 22 day of July, 2009,

with subsequent publications being made on the following dates:

_____, 20____, 20____

_____, 20____, 20____

_____, 20____, 20____

Signed: _____

Subscribed and sworn to before me this 31

day of July, 2009.

Irene Allen
Notary Public's Signature

My commission expires: 3-13-2012

Publication Fee \$ 60.75

Affidavit, Notary's Fee \$.50

Additional copies @ \$ —

Total Publication Fee \$ 61.25



Irene Allen
Notary Public
State Of Kansas
My App Exp 3-13-2012

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on the 4th day of August, 2009, at 7:00 p.m. at the Kirwin City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Kirwin City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	55,314	64.174	51,157	65.127	42,499	24,831	64.958
Debt Service							
Library	1,850	3.606	2,334	3.851	1,600	1,174	3.070
Special Highway	6,405		6,165		9,600		
Sewer	40,562		243,229		202,330		
Solid Waste	12,480		22,356		32,500		
Water	26,116		35,985		36,366		
Non-Budgeted Funds							
Totals	142,727	67.780	361,226	68.978	324,895	26,005	68.028
Less: Transfers	0		1,244		0		
Net Expenditure	142,727		359,982		324,895		
Total Tax Levied	25,823		25,966				
Assessed Valuation	380,979		376,433				
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	2,386		0		27,100		
Lease Purchase Principal	0		0		0		
Total	2,386		0		27,100		

*Tax rates are expressed in mills

City Official Title Wilha Wittfeldt, City Clerk

Published in the Phillips County Review on July 22, 2009